

FINANCE COMMITTEE AGENDA

Thursday, March 3, 2016 6:00 pm

- 1. Public Comment**
- 2. Discussion**
 - i. Jail Update – Housing Report**
 - ii. Jail Expansion Appropriation Discussion**
- 3. Fund Summary**
 - i. 2015 through 12/31/15**
 - ii. 2015 vs. 2014 Comparison through 12/31/15 - Final**
 - iii. 2016 through 2/29/16**
 - iv. 2016 vs. 2015 Comparison through 2/29/16**
- 4. Monthly Reports**
 - i. Overtime & Premium Pay Analysis**
 - ii. Grants Administrator Report**
 - iii. Fuel Analysis**
 - iv. Sales Tax Numbers**
 - v. Jail Collections**
- 5. Resolution Request:**
 - i. Septic System Improvements – FY 16 Application Request**
- 6. Ordinance Requests:**
 - i. FY 2015 Final Budget Clean-Up Appropriation**
 - ii. FY 2016 Assessor GIF Grant Appropriation**
 - iii. Road – 2015 Storm Damages/FEMA Appropriation**
 - iv. Jail Expansion Appropriation**
- 7. Other Business**

Next Regular Finance Committee Meeting:
Thursday, April 7, 2016 6:00 p.m.
Quorum Court Room